

# Watermaster's Proposed Budget

FOR 19 2006

Water District No. 75C

Stream SALMON RIVER

Name of Watermaster JERRY PERRY

Post Office Address 37 LOVERS LANE SALMON, IDAHO 83467

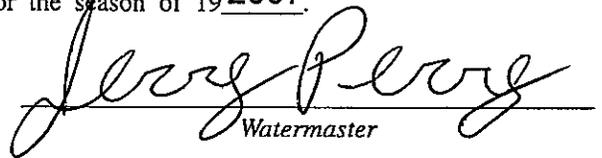
Name of Secretary VIRGINIA PERRY

Post Office Address 37 LOVERS LANE SALMON, IDAHO 83467

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 2007.

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

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Department of Water Resources  
Eastern Region

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER		TOTAL			
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS			
19__											
19__											
19__											
19__											
AVERAGE											
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR			715	90				1000	65	1715	90

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using 1 year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from 1 year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 3.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

## 75c - BUDGET 2007

<u>FIRST NAME</u>	<u>LAST NAME</u>	<u>BUDGET</u>	<u>WCOMP</u>	<u>PAST DUE</u>
GLENN	ALDER	\$0.00	\$7.00	
ANITA	ANDRUS	\$10.00	\$7.00	
RICHARD	BENEDICT	\$0.00	\$7.00	
VICTORIA	ALEXANDER	\$50.00	\$7.00	
TOM	BEZAIRE	\$12.50	\$7.00	
LLOYD	BINGHAM	\$50.00	\$7.00	
JASON	BOWEN	\$20.00	\$7.00	
KEVIN	CARDIN	\$15.00	\$7.00	
STEWART	CARRINGTON	\$37.50	\$7.00	
ROSE	COLSTON	\$5.00	\$7.00	\$283.62
BRUCE	COLSTON	\$10.00	\$7.00	\$651.24
ROBERT	DEURLOO	\$12.50	\$7.00	
SHARON	DUTTON	\$10.00	\$7.00	
MRS.	EDWARDS	\$100.00	\$7.00	
ROGER	EDWARDS	\$12.50	\$7.00	
VIOLA	EDWARDS	\$0.00	\$0.00	
LARRY	FISHER	\$12.50	\$7.00	
MIKE	GOSACK	\$12.50	\$7.00	
DOUG	GRAVES	\$35.00	\$7.00	
LARRY	LEAVITT	\$5.00	\$7.00	
ROY	HALL	\$20.00	\$7.00	
DWAYNE	HAMILTON	\$12.50	\$7.00	
RAYMOND	HERBST	\$50.00	\$7.00	
DIANE	EASTMAN	\$80.00	\$7.00	
ROY	HOFFMAN	\$130.00	\$7.00	
LEONARD	JAKICH	\$150.00	\$7.00	
DAVID	JAKOVAC	\$200.00	\$7.00	
ABNER	KING	\$10.00	\$7.00	
ROBERT	MARTIN	\$20.00	\$7.00	
BRENT	NYBORG	\$25.00	\$7.00	
ANDREW	OHL	\$10.00	\$7.00	
LYLE	O'MYER	\$23.00	\$7.00	
PRASCILLA	WOODWARD	\$7.50	\$7.00	
BENNETT	ORR	\$47.50	\$7.00	
JACK	PARMENTER	\$25.00	\$7.00	
JERRY	PERRY	\$77.50	\$7.00	
JOHN	PERRY	\$20.00	\$7.00	
GRANT	PETERSON	\$10.00	\$7.00	
DANIAL	McCLENAHAN	\$12.50	\$7.00	
JOE	SMITH	\$12.50	\$7.00	
BART	STEPHANISHEI	\$17.50	\$7.00	
A. P.	TURNER	\$25.00	\$7.00	
DON	LYLE	\$10.00	\$7.00	
DALE	WOLFLY	\$10.00	\$7.00	
JOHN	SWERSEY	\$5.00	\$7.00	
		\$1,420.00	\$308.00	\$934.86

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