

Watermaster's Proposed Budget

FOR ~~19~~ 2001

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FEB 20 2001

Water District No. 74-B

Department of Water Resources
Eastern Region

Stream Kirtley Creek

Name of Watermaster Lamar Cockrell

Post Office Address 237 Lemhi Back Rd.

Name of Secretary Mona Cockrell

Post Office Address 237 Lemhi Back Rd.

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2001

Lamar Cockrell
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

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Clyde Nelson
Raymond Cockrell
Raymond Cockrell
Lamar Cockrell
Harry Merritt
E. A. Johnson
Helek Smith
Charlie Simmons

PAST SEASON DELIVER

PAST SEASON DELIVER					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 96	19 97	19 98	19 99	2000			
156 27	206 67	213 64	262 41	269 30	221.66	238.04	293.56
150 96	305 36	191 91	219 86	217 50	217.12	233.16	223.91
101 21	100 29	176 27	131 37	170 46	135.92	145.96	189.77
67 46	101 00	150 75	132 22	134 33	117.15	125.81	153.63
73 99	116 98	98 28	90 64	63 28	88.63	95.18	67.58
0	20 54	0	0	0	4.11	4.41	13.76
22 11	21 16	41 15	35 50	17 13	27.41	29.44	29.79
0	0	0	0		0	0	0
572 00	872 00	872 00	872 00	872 00	812 00	872 00	972 00
Clyde		Raymond		Raymond		Lamar	
238.04		233.16		145.96		125.81	
+ 38.85		- 17.58		35.48		+ 11.15	
276.89		215.58		181.44		136.96	
+ 16.67 sec.		+ 9.33 sec.		+ 8.33 sec.		+ 16.67 sec.	
293.56		223.91		189.77		153.63	
Garry		Zach		Helen			
95.18		4.41		29.44			
- 44.27		- 7.32		- 16.31			
50.91		< 2.91 >		13.13			
+ 16.67 sec.		16.67 sec.		16.66 sec.			
67.58		13.76		29.79			

Needs to be added to total for 1996-2000

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER		TOTAL	
YEAR	DAYS	SALARY	DAYS	SALARY	TOTAL	EXPENSES	COSTS		
19 96		189	5-9			482	41	672	00
19 97						782	41	972	00
19 98						782	41	972	00
19 99						782	41	972	00
19 2000						782	41	972	00
AVERAGE		189.59							
WATERMASTER'S PROPOSED BUDGET									
NEXT YEAR	2001	189	5-9					972	00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.