

CONSTRUCTED RECHARGE SITES
ESTIMATED ANNUAL O&M COSTS

Application	EGIN LAKES cost/operation (\$)	MILE POST 31 cost/operation (\$)
Weed Control	0	13,500
Fencing	0	600
Insurance	10,000	10,000
Monitoring	8,000	8000
Administration	10,000	10,000
Telemetry (if site is telemetered)	500	500
10% contingency	2,850	4,260
TOTAL ANNUAL O&M COSTS (rounded)	31,500	47,000

Notes:

Wheeling and rental fees not considered O&M costs

weed control & fencing not required at Egin

Egin project assumes a 20,000 a-f annual operation

Mile Post 31 project assumes a 50,000 a-f annual operation