Watermaster's Proposed Budget

FOR ~~19~~ 2006

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Department of Water Resources
Southern Region

Water District No. 72-F

Stream Morgan Creek

Name of Watermaster Patricia M Hawkins

Post Office Address HC61 Box 3050 Challis Id 83226

Name of Secretary Tina W Hawkins

Post Office Address HC 82 Box 4023 Challis, Id 83226

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2006

Patricia M. Hawkins
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No	DIVERSION NAME / REMARKS

2006 Water Dist. 72F Assessments

Name	Water Right #	Priority Date	Diversion #	CFS Amt	Totals
Delbert Hughes	72-00147	3- 1-1878	SMC 1 & 2/4	1.6	
Delbert Hughes	72-00148	9-14-1931	SMC 1 & 2/4	0.4	
Delbert Hughes	72-04177	5- 3-1935	SMC 1 & 2/4	12.21	**14.21**
Nyle Thornock	72-00149	5- 1-1907	SMC 2/4	0.8	
Nyle Thornock	72-00150	9-14-1931	SMC 2/4	0.2	
Nyle Thornock	72-16273	5- 3-1395	SMC 2/4	0.82	**1.82**
Jerry Hawkins	72-00161	5- 1-1902	SMC 5/6	0.96	
Jerry Hawkins	72-00162	9-14-1931	SMC 5/6	0.24	
Jerry Hawkins	72-10163	5- 3-1935	SMC 5/6	1.31	**2.51**
Jones Rch/Lower	72-10412	9-14-1931	SMC 5/6	0.3	
Jones Ranch/Lower	72-10413	7- 1-1921	SMC 7 & 8	1.2	
Jones Ranch/Lower	72-04189	6- 1-1952	SMC 7 & 8	.73	
Jones Ranch/Lower	72-16107	5- 3-1935	SMC 7 & 8	1.82	**4.05**
Tina Hawkins	72-00158A	5- 1-1906	SMC 9 & 10	.46	
Tina Hawkins	72-00159A	5- 1-1916	SMC 9 & 10	.46	
Tina Hawkins	72-00160A	9-14-1931	SMC 9 & 10	.23	
Tina Hawkins	72-16278	5- 3-1935	SMC 9 & 10	2.78	**3.93**
Morgan Cr. Cattle	72-00163	5- 1-1912	VanHorn Cr. 1 & 2	.8	
Morgan Cr. Cattle	72-00164	9-14-1931	VH 1 & 2	.2	
Morgan Cr. Cattle	72-10243	5- 3-1935	VH 1 & 2	1.67	**2.67**
G. Lynn Backus	72-00155	5- 1-1914	Van Horn Cr. 3	.8	
G. Lynn Backus	72-00156	5- 1-1920	VH 3	.25	
G. Lynn Backus	72-00157	9-14-1931	VH 3	.26	
G. Lynn Backus	72-16276	5- 3-1935	VH 3	2.43	**3.74**
Jones Ranch/Upper	72-00171	5- 1-1898	SMC 10,10a & 11	1.5	
Jones Ranch/Upper	72-00172	5- 1-1916	SMC 10,10a & 11	.7	
Jones Ranch/Upper	72-00173	5- 1-1920	SMC 10,10a & 11	.5	
Jones Ranch/Upper	72-00174	9-14-1931	SMC 10,10a,& 11	.7	
Jones Ranch/Upper	72-16108	5- 3-1935	SMC 10,10a,& 11 And CC 1	5.87	**9.27**
Frank P. Wiley	72-00153	5- 1-1910	Corral Cr 1,2 &3	1.16	
Frank P. Wiley	72-10225A	5- 1-1910	CC 1,2 &3	.02	
Frank P. Wiley	72-00154	9-14-1931	CC 1,2 &3	.29	
Frank P. Wiley	72-16110	5- 3-1935	CC 1,2 &3	4.85	
Frank P. Wiley	72-04188A	6- 1-1942	CC 1, 2 &3	1.14	**7.46**
Dick Findlayson	72-04194	6- 1-1948	Annie Roonie Cr.	.22	
Dick Findlayson	72-00165	3- 1-1922	Alder Cr. 1	.7	
Dick Findlayson	72-00166	9-14-1931	Alder Cr. 1	.175	
Dick Findlayson	72-04195	5- 3-1935	Alder Cr. 1	2.98	**4.075**

Total CFS 53.735

Resolved bill on decree

	PAST SEASON DELIVERIES 1 19____	2 19____	3 19____	4 19____	5 19____	Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1								
2								
3								
4						14 21	872.763	952.097
5								
6						1 82	111.782	39.023
7								
8						2 51	154.161	53.714
9								
0								
1						4 05	248.746	86.677
2								
3						3 93	241.376	84.107
4								
5						2 67	163.988	178.894
6								
7								
8						3 74	229.707	80.047
9								
0								
1						9 27	569.354	198.398
2								
3								
4								
5						7 46	458.185	159.654
6								
7						4.075	250.282	115.942
8								
9								
0								

53.735 3300.344

	WATERMASTER					ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.					OTHER		TOTAL	
YEAR	~~DAYS~~ MILES	SALARY		TOTAL		DAYS	SALARY		TOTAL		EXPENSES		COSTS	
19 2005	1400	1	50	1,725	60						300	00	2025	00
19____														
19____														
19____														
19____														
AVERAGE														
WATERMASTER'S PROPOSED BUDGET														
NEXT YEAR 2006	1680 @	1.75		2940	00						office 60 Ins. 300	00 00	3300	00

Complete this proposed budget report form as follows:

1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;

2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.

3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.

4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.

6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.

7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.

8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.