



STAFF RESOURCE ALLOCATION TO COST CENTERS  
IN FULL-TIME POSITIONS

Agency: WATER RESOURCES  
Program: PLANNING AND TECHNICAL SERVICES

PCN	JOB TITLE	(Dollars) Annual Sal/Ben	GENERAL																							Subtotal
			Cost Center Admin	Cost Center Support for Water Bd	Cost Center State Water Plan	Cost Center Aquifer Management Plans (CAMP)	Cost Center Water Bd Financial Program	Cost Center Water Bd Projects	Cost Center Minimum Stream Flow Program	Cost Center Water Bank & Rental Pools	Cost Center Data Acquisition	Cost Center Data Management	Cost Center Statewide Ground Water Quality Monitoring	Cost Center EDMS	Cost Center GIS	Cost Center Remote Sensing	Cost Center ET Modeling	Cost Center Water Right Accounting	Cost Center Geothermal Monitoring	Cost Center Planning Modeling	Cost Center GW Modeling	Cost Center Water Supply	Cost Center CAMP Technical	Cost Center Hydrologic Evaluations	Cost Center Internet Applications	
0003	Division Administrator	120,258	52,758	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,758	
0131	Bureau Chief	98,990	0	9,225	4,613	27,675	27,675	19,373	1,845	1,845	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,251	
0110	Admin Asst 2	51,218	0	51,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,218	
0180	Engineer Technical 1	79,244	0	0	0	0	0	79,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,244	
0113	Engineer Staff	65,796	0	0	0	0	3,275	3,276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,551	
0128	Sp Proj Coord	68,756	0	0	0	0	0	68,756	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68,756	
0129	Section Manager	86,470	0	7,306	14,612	32,877	2,192	14,612	1,461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,060	
0074	Senior Planner	67,075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0079	Engineer Staff	79,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0179	Planner Wtr Res	59,749	0	0	2,727	40,901	0	10,907	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,534	
0126	Hydrologist Staff	58,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0056	Biologist Staff	67,075	0	0	0	0	3,794	18,969	2,529	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,292	
0119	Hydrologist Staff	61,907	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,954	0	30,954	0	0	0	0	0	61,907	
0178	Planner Wtr Res	Vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0091	Hydrologist	60,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0026	Bureau Chief	105,865	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,865	0	0	103,865	
0171	WR Info Section Mgr	13,756	0	0	0	0	0	0	0	0	0	0	0	4,815	8,941	0	0	0	0	0	0	0	0	0	13,756	
0012	Remote Sensing Anlyst	82,882	0	0	0	0	0	0	0	0	0	0	0	0	19,438	58,313	0	0	0	0	0	0	0	0	77,751	
0226	GIS Analyst Sr	79,947	0	0	0	0	0	0	0	0	16,997	0	0	50,219	0	0	0	0	0	0	0	0	0	0	67,216	
0107	GIS Analyst	66,373	0	0	0	0	0	0	0	0	16,593	0	0	33,187	16,593	0	0	0	0	0	0	0	0	0	66,373	
0082	GIS Analyst	67,477	0	0	0	0	0	0	0	0	12,629	0	0	50,518	0	0	0	0	0	0	0	0	0	0	63,147	
0190	GIS Specialist	56,111	0	0	0	0	0	0	0	0	11,222	0	0	42,389	0	0	0	0	0	0	0	0	0	0	53,611	
0192	IT Systems Programmer	84,337	0	0	0	0	0	0	0	0	0	0	25,301	0	0	0	0	0	0	0	0	0	0	59,036	84,337	
0191	IT Systems Int Anlyst	77,136	0	0	0	0	0	0	0	0	0	0	65,566	0	0	0	0	0	0	0	0	0	0	11,570	77,136	
0073	IT Programmer Anlyst Sr	80,574	0	0	0	0	0	0	0	0	36,258	0	28,201	0	0	0	16,115	0	0	0	0	0	0	0	80,574	
0081	Hydrology Section Mgr	92,592	0	0	0	0	0	0	0	0	0	0	0	0	0	9,059	0	9,059	9,059	0	18,118	45,296	0	0	90,592	
0087	Tech Hydrologist	97,184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,310	0	17,437	17,437	0	0	87,184	
0019	Tech Hydrologist	78,667	0	0	0	0	0	0	0	0	0	0	0	0	0	15,733	0	0	0	62,934	0	0	0	0	78,667	
0159	Tech Engineer 2	90,434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,391	0	9,043	0	0	0	90,434	
0010	Staff Hydrologist	Vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0048	Staff Hydrogeologist	61,380	0	0	0	0	0	0	0	0	21,483	0	0	0	0	0	0	0	0	9,207	0	0	30,690	0	61,380	
0104	Tech Hydrologist	75,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,366	0	18,789	0	0	0	75,154	
0134	Tech Hydrogeologist	75,957	0	0	0	0	0	0	0	0	18,989	0	0	0	0	0	0	0	0	0	0	37,979	18,989	0	75,957	
0072	Tech Hydrogeologist	79,545	0	0	0	0	0	0	0	0	0	0	79,545	0	0	0	0	0	0	0	0	0	0	0	79,545	
0086	Tech Hydrologist	Vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0218	Tech Hydrogeologist	77,630	0	0	0	0	0	0	0	0	0	0	31,315	0	0	0	0	0	12,526	0	0	9,395	9,395	0	62,630	
0135	Tech Hydrologist	72,821	0	0	0	0	0	0	0	0	0	0	25,487	0	0	0	0	0	29,128	0	0	10,923	7,282	0	72,821	
0118	Tech Hydrogeologist	71,165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0080	Tech Hydrologist	85,366	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,829	0	8,537	0	0	0	85,366	
0011	Staff Engineer	58,595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0021	Stream Channel Spec	52,604	0	0	0	0	0	0	0	0	0	0	52,604	0	0	0	0	0	0	0	0	0	0	0	52,604	
0028	Stream Channel Spec	59,732	0	0	0	0	0	0	0	0	0	0	59,732	0	0	0	0	0	0	0	0	0	0	0	59,732	
TOTAL		2,867,987	52,758	67,749	21,951	101,453	36,936	215,137	5,835	1,845	40,472	93,700	248,683	119,068	181,127	44,972	58,313	177,819	12,526	104,915	151,967	73,857	221,907	121,807	70,606	2,225,403

**STAFF RESOURCE ALLOCATION TO COST CENTERS  
(IN FULL-TIME POSITIONS)**

Agency: WATER RESOURCES  
Program: PLANNING AND TECHNICAL SERVICES

PCN	JOB TITLE	(Dollars) Annual Sal/Ben	DEDICATED																							Subtotal			
			Cost Center Admin	Cost Center Support for Water Bc	Cost Center State Water Plan	Cost Center Water Aquifer Management Plans (CAMP)	Cost Center Water Bd Financial Program	Cost Center Water Bd Projects	Cost Center Minimum Stream Flow Program	Cost Center Water Bank & Rental Pools	Cost Center Data Acquisition	Cost Center Data Management	Cost Center Statewide Ground Water Quality Monitoring	Cost Center EDMS	Cost Center GIS	Cost Center Remote Sensing	Cost Center ET Modeling	Cost Center Water Right Accounting	Cost Center Geothermal Monitoring	Cost Center Planning Modeling	Cost Center GW Modeling	Cost Center Water Supply	Cost Center CAMP Technical	Cost Center Hydrologic Evaluations	Cost Center Internet Applications				
0003	Division Administrator	120,258	67,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,500
0131	Bureau Chief	98,990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0110	Admin Asst 2	51,218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0180	Engineer Technical 1	79,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0113	Engineer Staff	65,796	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0128	Sp Proj Coord	68,756	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0129	Section Manager	86,470	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0074	Senior Planner	67,075	0	0	0	67,075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,075	
0079	Engineer Staff	79,244	0	0	0	79,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79,244	
0179	Planner Wtr Res	59,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0126	Hydrologist Staff	58,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0056	Biologist Staff	67,075	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0119	Hydrologist Staff	61,907	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0178	Planner Wtr Res	Vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0091	Hydrologist	60,301	0	0	0	60,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,301	
0026	Bureau Chief	105,865	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0171	WR Info Section Mgr	13,756	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0012	Remote Sensing Anlyst	82,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0226	GIS Analyst Sr	79,947	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0107	GIS Analyst	66,373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0082	GIS Analyst	67,477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0190	GIS Specialist	56,111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0192	IT Systems Programme	84,337	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0191	IT Systems Int Anlyst	77,136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0073	IT Programmer Anlyst	80,574	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0081	Hydrology Section Mgr	92,592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0087	Tech Hydrologist	97,184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0019	Tech Hydrologist	78,667	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0159	Tech Engineer 2	90,434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0010	Staff Hydrologist	Vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0048	Staff Hydrogeologist	61,380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0104	Tech Hydrologist	75,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0134	Tech Hydrogeologist	75,957	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0072	Tech Hydrogeologist	79,545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0086	Tech Hydrologist	Vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0218	Tech Hydrogeologist	77,630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0135	Tech Hydrologist	72,821	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0118	Tech Hydrogeologist	71,165	0	0	0	0	0	0	0	0	0	17,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,165	
0080	Tech Hydrologist	85,366	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0011	Staff Engineer	58,595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0021	Stream Channel Spec	52,604	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0028	Stream Channel Spec	59,732	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL			2,867,987	67,500	0	0	206,620	0	0	0	0	17,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111,969	403,886





STAFF RESOURCE ALLOCATION TO COST CENTERS  
IN FULL-TIME POSITIONS

Agency WATER RESOURCES  
Program: WATER MANAGEMENT

PCN	JOB TITLE	Annual Sal/Ben	GENERAL																	Subtotal	
			Admin	Water Districts	Water Measurement	WR Use/ Enforcement	Apps for new Water Rights	Water Rt Licensing	WR Owner-ship Chgs. & Cust Serv	WR Records	WR Changes	Water Bank Nat Flow	Statutory WR Claims	Adjudication Claims	SRBA Partial	Northern Idaho	Ground Water	Stream Channel	Flood Plain		Dam Safety
0133	WR Agent	56,111	0	0	0	0	5,615	5,615	0	5,615	11,210	0	0	0	0	0	0	0	0	0	28,056
0009	WR Supervisor	69,183	0	0	0	0	6,918	6,918	0	13,837	41,510	0	0	0	0	0	0	0	0	0	69,183
0115	IT Prog Analyst Asc	57,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0222	WR Program Manager	81,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0088	Technical Engineer 1	63,011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0024	WR Agent	vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0114	Staff Engineer	65,595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0045	WR Program Manager	89,104	0	13,366	0	4,455	17,821	0	0	17,821	17,821	0	0	0	17,821	0	0	0	0	0	89,104
0042	Tech Rec Spec 1	38,548	0	0	0	0	0	0	12,777	12,923	0	0	0	0	0	0	0	0	0	0	25,699
0141	WR Agent	48,258	0	0	0	0	0	0	0	48,258	0	0	0	0	0	0	0	0	0	0	48,258
0064	WR Agent, Sr	60,828	0	0	0	0	12,166	3,041	0	12,166	18,248	0	0	0	15,207	0	0	0	0	0	60,828
0111	Office Spec 2	34,157	0	0	0	0	0	0	13,663	13,663	0	0	0	0	0	0	6,831	0	0	0	34,157
0034	WR Agent, Sr	62,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0029	Stream Ch Prot Spec	63,161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,849	0	0	0	25,849
0006	Staff Engineer	vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0023	WR Agent	48,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0018	State Stream Ch Coord	65,344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,647	0	0	0	32,647
0022	Flood Plain Spec	50,691	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,725	0	0	8,725
0046	Tech Rec Spec 1	43,917	0	0	0	0	0	0	0	0	0	0	0	0	0	43,917	0	0	0	0	43,917
0058	Geologist/Eng.	80,674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,674	0	80,674
0089	Staff Hydrogeologist	61,104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0094	Section Manager	86,420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0098	Technical Engineer 1	91,965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,965	0	91,965
0112	Flood Plain State Coord	73,549	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,433	0	0	9,433
0120	Staff Hydrogeologist	62,208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0122	Technical Hydrogeologist	77,864	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0132	Bureau Chief	100,596	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0116	Staff Engineer	vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0008	Bureau Chief	106,768	0	0	0	0	0	0	0	0	0	0	21,354	74,738	10,677	0	0	0	0	0	106,768
0020	Section Manager	82,330	0	0	0	0	0	0	0	0	0	0	16,466	49,398	16,466	0	0	0	0	0	82,330
0085	Tech Rec Spec 1	41,659	0	0	0	0	0	0	0	20,830	0	0	8,332	4,166	8,332	0	0	0	0	0	41,659
0067	WR Agent, Sr	61,932	0	0	0	0	18,580	0	0	0	18,580	0	0	6,193	18,580	0	0	0	0	0	61,932
0071	GIS Sys Analyst Sr	86,194	0	0	0	4,310	12,929	8,619	0	21,549	17,239	0	0	0	0	8,619	0	0	0	12,929	86,194
0140	GIS Analyst	62,208	0	0	0	3,110	9,331	6,221	0	12,442	12,442	0	0	0	18,662	0	0	0	0	0	62,208
0175	GIS Spec	49,086	0	0	0	9,817	9,817	9,817	9,817	0	0	0	0	0	0	9,817	0	0	0	0	49,086
0005	IT Sys Prog, Supervisor	82,972	0	0	0	0	82,972	0	0	0	0	0	0	0	0	0	0	0	0	0	82,972
0181	IT Prog Analyst, Sr	69,459	0	0	27,784	0	35,904	0	0	0	0	0	0	0	0	0	0	0	0	0	63,688
0162	IT Prog Analyst	60,652	0	0	0	0	60,652	0	0	0	0	0	0	0	0	0	0	0	0	0	60,652
0084	IT Prog Analyst	59,498	0	0	0	0	0	0	0	0	0	0	0	59,498	0	0	0	0	0	0	59,498
0027	IT Prog Analyst	58,620	0	0	0	0	0	0	0	0	0	0	0	29,310	29,310	0	0	0	0	0	58,620
0105	IT Database Anlst Sr	90,861	0	0	0	0	90,861	0	0	0	0	0	0	0	0	0	0	0	0	0	90,861
0013	IT Database Anlst Assoc	61,305	0	0	0	18,392	0	0	0	0	0	0	18,392	6,131	0	6,131	6,131	0	6,131	0	61,305
0002	Division Administrator	119,958	91,666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,666
0075	Grants/Contract Spec	59,598	0	5,960	0	5,960	5,960	5,960	5,960	5,960	5,960	0	0	0	0	5,960	5,960	0	5,960	0	59,598
0077	Admin Asst 1	46,451	0	0	0	0	10,426	3,486	0	3,486	6,973	0	0	0	0	3,486	3,486	0	1,307	0	32,651
0101	GIS Anaylst, Sr	66,799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		6,391,922	91,666	273,581	120,459	96,563	753,971	291,526	131,343	730,264	740,882	9,913	16,424	77,652	540,839	100,883	104,562	109,152	18,158	333,193	4,541,029



STAFF RESOURCE ALLOCATION TO COST CENTERS  
IN FULL-TIME POSITIONS

Program: WATER MANAGEMENT

PCN	JOB TITLE	(Dollars) Annual Sal/Ben	DEDICATED																	Subtotal		
			Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center				
			Admin	Water Districts	Water Measuremen	WR Use/ Enforcemen	Apps for new Water Rights	Water Rt Licensing	WR Owner- ship Chgs.	WR Records & Cust Serv	WR Changes	Water Bank Nat Flow	Statutory WR Claims	Adjudication Claims	SRBA Partial	Northern Idaho	Ground Water	Stream Channel	Flood Plain		Dam Safety	
0133	WR Agent	56,111	0	0	0	0	5,615	5,615	0	5,616	11,209	0	0	0	0	0	0	0	0	0	0	28,055
0009	WR Supervisor	69,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0115	IT Prog Analyst Asc	57,993	0	57,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,993
0222	WR Program Manager	81,452	0	81,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,452
0088	Technical Engineer 1	63,011	0	63,011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63,011
0024	WR Agent	vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0114	Staff Engineer	65,595	0	65,595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,595
0045	WR Program Manager	89,104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0042	Tech Rec Spec 1	38,548	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0141	WR Agent	48,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0064	WR Agent, Sr	60,828	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0111	Office Spec 2	34,157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	WR Agent, Sr	62,785	0	0	0	0	0	0	0	0	0	0	0	0	62,785	0	0	0	0	0	0	62,785
0029	Stream Ch Prot Spec	63,161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0006	Staff Engineer	vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0023	WR Agent	48,258	0	48,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,258
0018	State Stream Ch Coord	65,344	0	0	0	0	0	0	0	0	0	0	0	0	0	32,697	0	0	0	0	0	32,697
0022	Flood Plain Spec	50,691	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0046	Tech Rec Spec 1	43,917	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0058	Geologist/Eng.	80,674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0089	Staff Hydrogeologist	61,104	0	0	0	0	0	0	0	0	0	0	0	0	30,529	0	0	0	0	0	0	30,529
0094	Section Manager	86,420	0	0	0	0	0	0	0	0	0	0	0	0	86,420	0	0	0	0	0	0	86,420
0098	Technical Engineer 1	91,965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0112	Flood Plain State Coord	73,549	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0120	Staff Hydrogeologist	62,208	0	0	0	0	0	0	0	0	0	0	0	0	46,643	0	0	0	0	0	0	46,643
0122	Technical Hydrogeologi	77,864	0	0	0	0	0	0	0	0	0	0	0	0	77,864	0	0	0	0	0	0	77,864
0132	Bureau Chief	100,596	0	0	0	0	0	0	0	0	0	0	0	0	25,149	25,149	25,149	25,149	25,149	25,149	100,596	
0116	Staff Engineer	vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0008	Bureau Chief	106,768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	Section Manager	82,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0085	Tech Rec Spec 1	41,659	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0067	WR Agent, Sr	61,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0071	GIS Sys Analyst Sr	86,194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0140	GIS Analyst	62,208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0175	GIS Spec	49,086	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0005	IT Sys Prog, Supervisor	82,972	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0181	IT Prog Analyst, Sr	69,459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0162	IT Prog Analyst	60,652	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0084	IT Prog Analyst	59,498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0027	IT Prog Analyst	58,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0105	IT Database Anlst Sr	90,861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	IT Database Anlst Asso	61,305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0002	Division Administrator	119,958	28,292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,292
0075	Grants/Contract Spec	59,598	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0077	Admin Asst 1	46,451	0	0	0	0	3,486	1,162	0	1,162	2,324	0	0	0	0	1,162	1,162	0	0	3,342	0	13,800
0101	GIS Anaylst, Sr	66,799	0	0	0	0	0	0	0	0	0	0	0	0	66,799	0	0	0	0	0	0	66,799
TOTAL		6,391,922	28,292	661,000	1,893	1,262	37,388	24,852	22,808	35,766	22,103	13,432	3,671	0	0	66,799	557,135	59,008	25,149	28,491	0	1,589,049



STAFF RESOURCE ALLOCATION TO COST CENTERS  
IN FULL-TIME POSITIONS

Agency WATER RESOURCES  
Program: WATER MANAGEMENT

PCN	JOB TITLE	(Dollars) Annual Sal/Ben	FEDERAL																		Subtotal	TOTAL	
			Post Cente	Cost Cente	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center	Cost Center				
			Admin	Water	Water	WR Use/	Apps for new	Water Rt	WR Owner-	WR Records	WR Changes	Water Bank	Statutory	Adjudication	SRBA	Northern	Ground	Stream	Flood	Dam Safety			
				Districts	Measurement	Enforcemen	Water Rights	Licensing	ship Chgs.	& Cust Serv		Nat Flow	WR Claims	Claims	Partial	Idaho	Water	Channel	Plain				
											Investigator	Decree Prep	Adjudication										
0133	WR Agent	56,111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,111
0009	WR Supervisor	69,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69,183
0115	IT Prog Analyst Asc	57,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,993
0222	WR Program Manag	81,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,452
0088	Technical Engineer	63,011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63,011
0024	WR Agent	vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0114	Staff Engineer	65,595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,595
0045	WR Program Manag	89,104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89,104
0042	Tech Rec Spec 1	38,548	0	0	0	0	0	0	0	0	12,849	0	0	0	0	0	0	0	0	0	0	12,849	38,548
0141	WR Agent	48,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,258
0064	WR Agent, Sr	60,828	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,828
0111	Office Spec 2	34,157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,157
0034	WR Agent, Sr	62,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62,785
0029	Stream Ch Prot Spe	63,161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,312	0	0	0	0	37,312	63,161
0006	Staff Engineer	vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0023	WR Agent	48,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,258
0018	State Stream Ch Cor	65,344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,344
0022	Flood Plain Spec	50,691	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,966	0	41,966	0	50,691
0046	Tech Rec Spec 1	43,917	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,917
0058	Geologist/Eng.	80,674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,674
0089	Staff Hydrogeologist	61,104	0	0	0	0	0	0	0	0	0	0	0	0	0	30,575	0	0	0	0	0	30,575	61,104
0094	Section Manager	86,420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86,420
0098	Technical Engineer	91,965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,965
0112	Flood Plain State Co	73,549	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,116	0	64,116	0	73,549
0120	Staff Hydrogeologist	62,208	0	0	0	0	0	0	0	0	0	0	0	0	0	15,565	0	0	0	0	0	15,565	62,208
0122	Technical Hydrogeol	77,864	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,864
0132	Bureau Chief	100,596	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,596
0116	Staff Engineer	vacant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0008	Bureau Chief	106,768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106,768
0020	Section Manager	82,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,330
0085	Tech Rec Spec 1	41,659	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,659
0067	WR Agent, Sr	61,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,932
0071	GIS Sys Analyst Sr	86,194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86,194
0140	GIS Analyst	62,208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62,208
0175	GIS Spec	49,086	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,086
0005	IT Sys Prog, Supervi	82,972	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,972
0181	IT Prog Analyst, Sr	69,459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,771	5,771	0	69,459
0162	IT Prog Analyst	60,652	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,652
0084	IT Prog Analyst	59,498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,498
0027	IT Prog Analyst	58,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,620
0105	IT Database Anlst Sr	90,861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,861
0013	IT Database Anlst A:	61,305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,305
0002	Division Administratc	119,958	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119,958
0075	Grants/Contract Spe	59,598	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,598
0077	Admin Asst 1	46,451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,451
0101	GIS Anaylst, Sr	66,799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,799
TOTAL			6,391,922	0	0	0	0	3,334	2,948	0	15,797	5,897	14,741	0	0	0	0	46,140	61,134	106,082	5,771	261,845	6,391,922

STAFF RESOURCE ALLOCATION TO COST CENTERS  
IN FULL-TIME POSITIONS

Agency: WATER RESOURCES  
Program: NORTHERN IDAHO ADJUDICATION

PCN	JOB TITLE	(Dollars) GENERAL		
		Annual Sal/Ben	Cost Center Northern Idaho Adjudication	TOTAL
0102	WR Supervisor	74,903	74,903	74,903
0093	Tech Rec Spec 1	39,075	39,075	39,075
0143	WR Agent, Sr	56,613	56,613	56,613
0144	WR Agent, Sr	56,111	56,111	56,111
0101	GIS Anaylst Sr			0
	TOTAL	226,702	226,702	226,702