

Planning Bureau Cost Centers and Staff Allocation FY 2009/2010												
Planning Bureau			1	2	3	4	5	6	7	8	9	Total
NAME	POSITION	PCN	Administrative Support for Idaho Water Resource Board	State Water Plan	Comp. River Basin Plans	Comp. Aquifer Management Plans (CAMP)	Idaho Water Resource Board Financial Programs	Idaho Water Resource Board Projects	Minimum Stream Flow Program	Comp. Aquifer Management Plan (CAMP) Implementation	Water Supply Bank/Rental Pools	
PATTON	Bureau Chief	0131	0.1	0.05		0.3	0.3	0.21	0.02		0.02	1
McGOURTY	Admin Asst 2	0110	1									1
QUINN	Engineer Tecical 1	0180						1				1
VANGREUNINGEN	Engineer Staff (EIT)	0113					0.5	0.5				1
FARMER	Sp Proj Coord	0128						1				1
HARRINGTON	Section Manager	0129	0.1	0.2		0.45	0.03	0.2	0.02			1
MILLER	Senior Planner	0074				1						1
BRIDGE CLARK	Engineer Staff	0079				1						1
THIEL	Planner Wtr Res	0179		0.05		0.75		0.2				1
ROTHWELL	Hydrologist Staff	0126						1				1
CASE	Biologist Staff	0056					0.15	0.75	0.1			1
VACANT	Hydrologist Staff	0119				0.5		0.5				1
VACANT	Planner Wtr Res	0178				0.5		0.5				1
VACANT	Economist	0130				0.75		0.25				1
NELSON	Hydrologist	0091				1						1
		Total FTEs										
		FY 2009	1.2	0.3	0	5.25	0.98	6.11	0.14	0	0.02	14
		FY 2010	1.2	0.3	0	4.5	0.98	4.86	0.14	0	0.02	12
		Red font indicates reduction in FTEs for FY 2010										
		Green font indicates increase in FTEs for FY 2010 from Water Management Division										
		Blue font indicates new \$100 Million ESPA CAMP implementation mandate created by 2009 legislature, but with no staff resources. Its anticipated that necessary staff will be supported by a portion of the revenue stream created by ESPA CAMP.										

Technical Services Bureau Cost Centers and Staff Allocation FY 2010

Technical Services Bureau			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	Total
			Data Acquisition	Data Mgmt	Statewide GWQM	EDMS	GIS	Remote Sensing	ET Modeling	WR Accounting	Geothermal	Planning Model	GW Model	Water Supply	CAMP Technical	Hydrologic Evaluation	Internet Applications	
GIS SECTION	NAME	PCN																
	RAYMONDI	0026													0.9	0.1		
	MORSE	0171					0.35	0.65										
	KRAMBER	0012						0.25	0.75									
	DAVIS	0226		0.25														
	WILKINS	0107		0.25				0.5		0.25								
	VERDUN	0082		0.2				0.8										
	ROBERTSON	9230		0				0										
	POULSON	0190		0.2				0.8										
	BRITTON	0192				0.3											0.7	
ALDRIDGE	0191				0.85											0.15		
TUTTLE	0073		0.45		0.35				0.2									
HYDROLOGY SECTION	VINCENT	0081							0.1			0.1	0.1		0.2	0.5		
	WYLIE	0087											0.6		0.2	0.2		
	BURRELL	0019							0.2					0.8				
	LINDGREN	0159											0.9		0.1			
	BAKER	9281		0													0	
	CUHACIYAN	0010							0.5			0.5						
	MCVAY	0048	0.35										0.15			0.5		
	GOYAL	0104										0.75			0.25			
	LUTZ	9280										0				0		
	OWSLEY	0134	0.25												0.5	0.25		
	CAMPBELL	0072			1													
	WEIMIN LI	0086							0									
	NEELY	0218			0.5						0.2				0.15	0.15		
	CRESTO	0135			0.35					0.4				0.15	0.1			
	TESCH	0118	0.25												0.75			
NEWTON	0080							0.9			0.1							
RICHMAN	0011													1				
Total FTEs																		
FY 2010		0.85	1.35	1.85	1.5	3.2	1.15	0.75	2.3	0.2	1.45	1.75	0.95	4.15	1.7	0.85	24.00	

Red font indicates that this employee will be retiring during August FY 2010 and will charge approximately 300 hrs before leaving.

				Water Distribution Section			Water Right Permits Section						Ground Water		Str. Ch.	Fld. PI	Dam Safety						
				Water	Water	WR/Use	Apps. fo	WR	WR	WR Record	WR	WS Bank for	Statutory	Adjudication	SRBA P	North			Total	Total	comments		
				Districts	Meas.	Enforce.	New WR	License	Owner	& Cust. Ser	Changes	Nat. Flow WR	WR Claim	Claims Inves	Prep	Idaho Adj			FTE	'PTE			
WATER ALLOCATION BUREAU																							
J. Peppersack	Bureau Chief	0004	0001				0.05	0.05	0.05	0.15	0.15	0.05	0.10	0.35	0.05						1.00		
M. Weaver	Staff Engr.	0069	0001				0.20	0.20	0.10	0.05	0.10		0.10	0.25							1.00		
FTE				0.25	0.25	0.15	0.20	0.25	0.05	0.20	0.60	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	
WATER ALLOCATION BUREAU																							
Water Rights Section																							
S. Keen	Section Mgr.	0090	0001				0.25	0.20	0.05	0.20	0.20	0.05	0.05								1.00		
E. Rushing	Office Services Supv. 1	0151	75% 0001	25% 0125				0.05	0.45	0.50											1.00		
P. Skaggs	WR Supv.	0047	0001				0.10	0.10		0.15	0.65										1.00		
S. Hemenway	WR Agent Sr.	0036	0001				0.10	0.10		0.10	0.70										1.00		
D. Block	Tech. Rec. Spec. 1	0039	0001				0.25			0.75											1.00		
A. Marshall	WR Agent Sr.	0016	50% 0001	50% 0348			0.10	0.10		0.10	0.20	0.50									1.00		
M. Edl	Associate Engr.	0125	0001				0.20	0.20	0.10	0.10	0.30		0.10								1.00		
N. Van Dyke	WR Agent	0038	0001					0.10		0.50	0.40										1.00		
C. Padilla	WR Agent	0066	0001				0.10	0.10		0.10	0.70										1.00		
C. Saxton	WR Supv.	0138	0001				0.10	0.20	0.10	0.10	0.40			0.10							1.00		
M. VanBussum	WR Agent Sr.	0139	0001				0.10	0.10	0.10	0.10	0.20				0.40						1.00		
D. Smith	Office Services Supv. 1	0015	0001				0.20	0.20		0.20					0.40						1.00		
R. Cooley	temp.	9561	0001							0.67											0.67	24 hours/week	
Diana Ball	temp.	9530	0001							0.10		0.57									0.67	24 hours/week	
D.M. Ball	temp.	9633	0229						0.38												0.38	15 hours/week	
FTE				0.00	0.00	0.00	1.25	1.70	1.18	3.67	3.75	1.12	0.15	0.10	0.80	0.00	0.00	0.00	0.00	0.00	12.00	1.72	
WATER ALLOCATION BUREAU																							
Water Distribution Section																							
T. Luke	Section Mgr.	0108	0001				0.60	0.20	0.20												1.00		
C. Roberts	Tech. Rec. Spec. 1	0097	0001				0.75	0.10	0.10	0.05											1.00		
C. Knowles	Staff Hydrologist	0103	0001				0.50	0.50													1.00		
N. Miller	Staff Engineer	0076	0001				0.80	0.20													1.00		
D. Nelson	Staff Hydrologist	0091	0001																		0.00	100% to work previously done by USGS	
C. Yenter - Twin Falls	WR Supv.	0051	20% 0001	80% 0349			0.80	0.10	0.10												1.00		
M. Richman - Twin Falls	Staff Engr.	0011	0001																		0.00	100% to work previously done by USGS	
B. Foster - Salmon	WR Agent Sr.	0106	80% 0001	20% 0229			0.35	0.15	0.10	0.10	0.20					0.10					1.00	10% Resource Protection (well drilling); Water Meas time associated with anadromous fish issues	
FTE				3.80	1.25	0.50	0.00	0.15	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	6.00	0.00	
Northern Region																							
B. Haynes	Region Mgr.	0043	0001				0.30	0.10		0.10						0.20	0.10	0.10		0.10	1.00		
D. Ball	Admin. Asst. 1	0150	0001							0.85						0.10		0.05			1.00		
K. Franklin	WR Agent Sr.	0057	0001			0.10	0.30	0.30		0.20	0.10										1.00		
E. Davis	WR Agent Sr.	0121	0001			0.05	0.35	0.30		0.20	0.10										1.00		
W. Baldwin	temp.	9653	0229					0.67													0.67	24 hours/week	
G. Taylor	Stream. Ch. Prot. Spec.	0021																0.33			1.00	67% to work previously done by USGS	
A. Beardslee	WR Agent Sr.	0124	0229													1.00					1.00		
D. Lepard	geologist/eng.	0163																	0.15		1.00	0.15 FTE to dam safety, balance ?????	
N. Steading	temp.	9650	0229													0.67					0.67	24 hours/week	
K. Knoblock	WR Supv.	0102														1.00					1.00		
C. Monitz	Tech Rec. spec. 1	0093														1.00					1.00		
C. Goodwin	WR Agent Sr.	0143														1.00					1.00		
S. Maxey	WR Agent Sr.	0144														1.00					1.00		
Vacant	WR Agent Sr.	0142																			0.00	HOLDBACK-09	
FTE				0.15	0.00	0.00	0.95	1.37	0.00	1.35	0.20	0.00	0.00	0.00	0.00	4.30	1.77	0.48	0.00	0.25	11.00	1.34	
Western Region																							
J. Westra	Region Mgr.	0007	0001			0.20	0.10	0.10		0.10	0.10					0.10	0.10		0.20		1.00		
S. Lester	WR Supv.	0127	0001			0.10	0.30	0.10		0.20	0.30										1.00		
D. Buffington	Admin. Asst. 1	0096	0001			0.10			0.30	0.60											1.00		
Vacant	Staff Engr.	0049	0001																		0.00	HOLDBACK-09 0.5 FTE to dam safety when filled	
A. Grimm	WR Agent Sr.	0033	0001			0.10	0.30	0.10		0.20	0.30										1.00		
S. Curtis	temp.	9560		0229			0.33	0.07			0.27										0.67	24 hours/week	
L. Harris	Tech. Rec. Spec. 2	0041	0001							0.80						0.20					1.00		
K. Walker	WR Agent Sr.	0055	0001				0.40	0.10		0.20	0.30										1.00		
V. Music	WR Agent Sr.	0052	0001				0.30	0.10		0.20	0.30					0.10					1.00		
J. Hersley	Office Spec. 2	0109	0001						0.50	0.50											1.00		
S. Borgeman	OS II	0078	0229																	1.00	1.00		
R. Whitney	Sr. Wtr. Res. Agent	0153	0229				0.10														1.00		
K Christensen	WR Agent Sr.	0061														1.00					1.00		

				Water Distribution Section			Water Right Permits Section										Ground Water				Str. Ch.		Fld. Pl.		Dam Safety			
				Water	Water	WR/Use	Apps. fo	WR	WR	WR Record	WR	WS Bank for	Statutory	Adjudication	SRBA P	North					Total	Total	comments					
				Districts	Meas.	Enforce.	New WR	License	Owner	& Cust. Ser	Changes	Nat. Flow WR	WR Claim	Claims Inves	Prep	Idaho Adj					FTE	'PTE						
J. Shurte	WR Supv.	0050					0.10	0.10		0.20	0.40										1.00							
Vacant	Stream. Ch. Prot. Spec.	0062																			0.00		HOLDBACK 09 1.0 FTE when filled					
				FTE	0.50	0.00	0.00	1.93	0.67	0.80	3.00	1.97	0.00	0.00	0.00	1.50	0.00	2.00	0.10	0.00	0.20	12.00	0.67					
				Southern Region																								
A. Merritt	Region Mgr.	0123	0001				0.10			0.10	0.40						0.05	0.05	0.05		0.05	1.00						
M. Baldwin	Admin. Asst. 1	0149	0001				0.05				0.90							0.05				1.00						
C. Skinner	Staff Engr.	0117	0001				0.05			0.20	0.40										0.25	1.00						
J. Robertson	WR Agent Sr.	0152	0001				0.30	0.10		0.20	0.40											1.00						
J. Stanton	WR Agent Sr.	0025	0001				0.10			0.30	0.30											1.00						
N. Erickson	WR Agent Sr.	0017	0229				0.05											0.95				1.00						
B. Walker	WR Agent Sr.	0059	0001				0.30	0.10		0.20	0.35											1.00						
D. Jones, Supv.	Tech. Engr. 1	0100	0001								0.05						0.95					1.00						
P. Fawcett	Tech. Rec. Spec. 1	0040	0001						0.40	0.30							0.30					1.00						
J. Jones/Reeder	WR Agent	0031	33% 0001	67% 0349	0.70		0.10			0.05	0.15											1.00						
C. Hahn	Office Spec. 2	0099	80% 0001	20% 0349	0.20				0.30	0.40							0.05		0.05			1.00						
J. Cooper	WR Agent Sr.	0063	0001				0.05		0.10	0.20	0.30											1.00						
L. Shaffer	temp.	9643	0229																0.67			0.67	24 hours/week					
George, Suzanne	temp.	9270	0229																	0.67		0.67	24 hours/week					
T. Blau	Stream. Ch. Prot. Spec.	0028	50% 0001	50% 0229																		1.00	67% to work previously done by USGS					
				FTE	1.30	0.00	0.10	1.60	0.50	0.70	2.65	2.35	0.00	0.00	0.00	1.35	0.00	1.77	1.05	0.00	0.30	13.00	1.34					
				Eastern Region																								
L. Swank	Region Mgr./Wtrmstr	0035	33% 0001	66% 0349	0.70		0.05	0.05	0.05	0.05	0.05											1.00						
W. Murphy	Financial Spec.	0176	0349		1.00																	1.00						
S. Cox	Admin. Asst. 1	0044	0001				0.30			0.30	0.30						0.10					1.00						
G. Hansen	WR Agent Sr.	0068	20% 0001	80% 0349	1.00																	1.00						
B. Jordan	WR Agent	0133	0001				0.20	0.20		0.20	0.40											1.00	recharge/CAMP may provide alternate funding					
D. Carlson	WR Supv.	0009	0001				0.10	0.10		0.20	0.60											1.00						
H. King	IT Prog. Analyst Asc.	0115	0349		1.00																	1.00						
T. Olenichak	WR Program Mgr.	0222	0349		1.00																	1.00						
J. Kaufman	Engr. Tech. 1	0088	0349		1.00																	1.00						
Vacant	WR Agent	0024	0001																			1.00						
J. Cefalo	Staff Engr.	0114	0349		1.00																	1.00						
K. Jones	temp.	9250	0349		0.58																	0.58	23 hours/week					
E. Carlsen	WR Program Mgr.	0045	0001		0.15	0.05	0.20			0.20	0.20						0.20					1.00						
J. Barg	Tech. Rec. Spec. 1	0042	0001						0.50	0.50												1.00	authorized 50% Corps clerical (usually less than 50%)					
D. Kidman	WR Agent	0141	0001							1.00												1.00						
M. Holliday	WR Agent Sr.	0064	0001				0.20	0.05		0.20	0.30						0.25					1.00						
R. Kern	Office Specialist 2	0111	0001						0.40	0.40										0.20		1.00						
Vacant - Soda Sp.	WR Agent Sr.	0065	0001																			0.00	HOLDBACK 09					
D. Dunn	Wtr Rs Ag Sr	0034	0229															1.00				1.00						
J. Jones	temp.	9632	0229															0.67				0.67	24 hours/week					
T. Bassista	Stream. Ch. Prot. Spec.	0029																				1.00	67% to work previously done by USGS					
Vacant	Staff Engr.	0006																				1.00	0.25 FTE to dam safety when filled					
H. Bohac	WR Agent	0023			1.00																	1.00						
				FTE	8.43	0.00	0.05	1.05	0.40	0.95	3.05	1.85	0.00	0.15	0.00	0.45	0.00	1.67	0.53	0.00	0.00	20.00	1.25					
				RESOURCE PROTECTION BUREAU																								
A. Golart	State Strm. Channel Cor.	0018																				1.00	1.00					
B. McEvoy	Fld. Pln. Spec.	0022	0348																			1.00	1.00					
C. Gouaich	Tech. Rec. Spec. 1	0046	0001															1.00				1.00	1.00					
S. Hornbaker	Geologist, Engineer	0058	0001																		1.00	1.00	1.00					
M. Anders	Staff Hydrogeologist	0089	0348																			1.00	1.00					
T. Neace	GWP Section Manager	0094	0001																			1.00	1.00					
J. Falk	Engineer Tech. 1	0098	0001																			1.00	1.00					
M. McGown	Fld. Pln. State Coordinator	0112																				1.00	1.00					
B. Ragan	Staff Hydrogeologist	0120	75% 0001	25% 0348																		1.00	1.00					
C. Hersley	Technical Hydrogeologist	0122	50% 0001	50% 0229																		1.00	1.00					
C. Galloway	R.P. Bureau Chief	0132	0001															0.25	0.25	0.25	0.25	1.00	1.00					
K. Gale	temp.	9180	0229																	0.67		0.67	24 hours/week					
D. Hiatt	temp.	9540	0229																			0.67	24 hours/week					
Vacant	Staff Engr.	0116	0001																			1.00	1.0 FTE to dam safety when filled					
P. Kelly	temp.	9642																				0.00	Floodplain clerical 24 hours/week					
				FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.92	1.92	2.25	2.25	12.00	1.34					

				Water Distribution Section			Water Right Permits Section										Ground Water	Str. Ch.	Fld. PI	Dam Safety				
				Water	Water	WR/Use	Apps. fo	WR	WR	WR Record	WR	WS Bank for	Statutory	Adjudication	SRBA P	North					Total FTE	Total 'PTE	comments	
Position	PCN	Fund		Districts	Meas.	Enforce.	New WR	License	Owner	& Cust. Ser	Changes	Nat. Flow WR	WR Claim	Claims Inves	Prep	Idaho Adj					Total FTE	Total 'PTE	comments	
ADJUDICATION BUREAU																								
D. Shaff	Bureau Chief	0008	0001											0.20	0.70	0.10					1.00			
C. Fritschle	Section Mgr	0020	0001											0.20	0.60	0.20					1.00			
S. Sherman	Tech Rec Spec 1	0085	0001							0.50				0.20	0.10	0.20					1.00			
S. Clelland	WR Agent Sr.	0067	0001				0.30				0.30			0.10	0.30						1.00			
L. Pew	temp.	9430	0001							0.33					0.34							0.67	24 hours/week	
K. Gobler	temp.	9411	0001				0.05	0.05		0.10	0.05				0.42							0.67	24 hours/week	
M. Ciscell	Geographic Info Sys Anyl Sr	0071	0001			0.05	0.15	0.10		0.25	0.20					0.10				0.15	1.00			
Z. Maillard	GIS Analyst Sr	0101	0001			0.05	0.15	0.10		0.30	0.20					0.10	0.10				1.00			
D. Favreau	GIS Analyst	0140	0001			0.05	0.15	0.10		0.20	0.20				0.30						1.00			
S. Egbert	GIS Spec	0175	0000			0.20	0.20	0.20									0.20				1.00			
				FTE	0.00	0.00	0.35	1.00	0.55	0.20	1.68	0.95	0.00	0.00	0.70	2.76	0.70	0.30	0.00	0.00	0.15	8.00	1.34	
WATER MANAGEMENT IT Support																								
Adams	IT Systems Prog., Supervisor	0005	55000				1.00														1.00			
Schneider	IT Programmer Analyst, Sr.	0181	55000		0.40		0.60														1.00			
Watkins	IT Programmer Analyst	0162	55000				0.80														1.00		20% to fiscal	
Marshall	IT Programmer Analyst	0084	56105												1.00						1.00			
R. Seide	IT Programmer Analyst	0027	56105												0.50		0.50				1.00			
Werner	IT Database Analyst, Sr	0105	51000				1.00														1.00			
Haylett	IT Database Analyst, Assoc	0013	51000			0.30								0.30	0.10		0.10	0.10		0.10	1.00			
				FTE	0.00	0.40	0.30	3.40	0.00	0.00	0.00	0.00	0.00	0.30	1.60	0.00	0.60	0.10	0.00	0.10	7.00	0.00		
WATER MANAGEMENT / OTHER																								
G. Spackman	Division Administrator	0002		0.10	0.10	0.10	0.20				0.20						0.10	0.10		0.10	1.00			
A. Warntjes	Grants contract spl	0075		0.10		0.10	0.10	0.10	0.10	0.10	0.10						0.10	0.10		0.10	1.00			
D. Gibson	Admin. Asst. 1	0077	80% 0001 20% 0125				0.30	0.10	0.10	0.10	0.20						0.10	0.10		0.10	1.00			
				FTE	0.20	0.10	0.20	0.60	0.20	0.10	0.20	0.50	0.00	0.00	0.00	0.00	0.30	0.30	0.00	0.30	3.00	0.00		
				TOTAL FTE, including IT	14.63	2.00	1.65	11.98	5.79	3.98	16.00	12.17	1.17	0.30	1.10	8.46	5.00	14.43	4.48	2.25	3.55	106.00	9.00	
NOTE: blue indicates Individual FTE No. Forced to 1.00																								