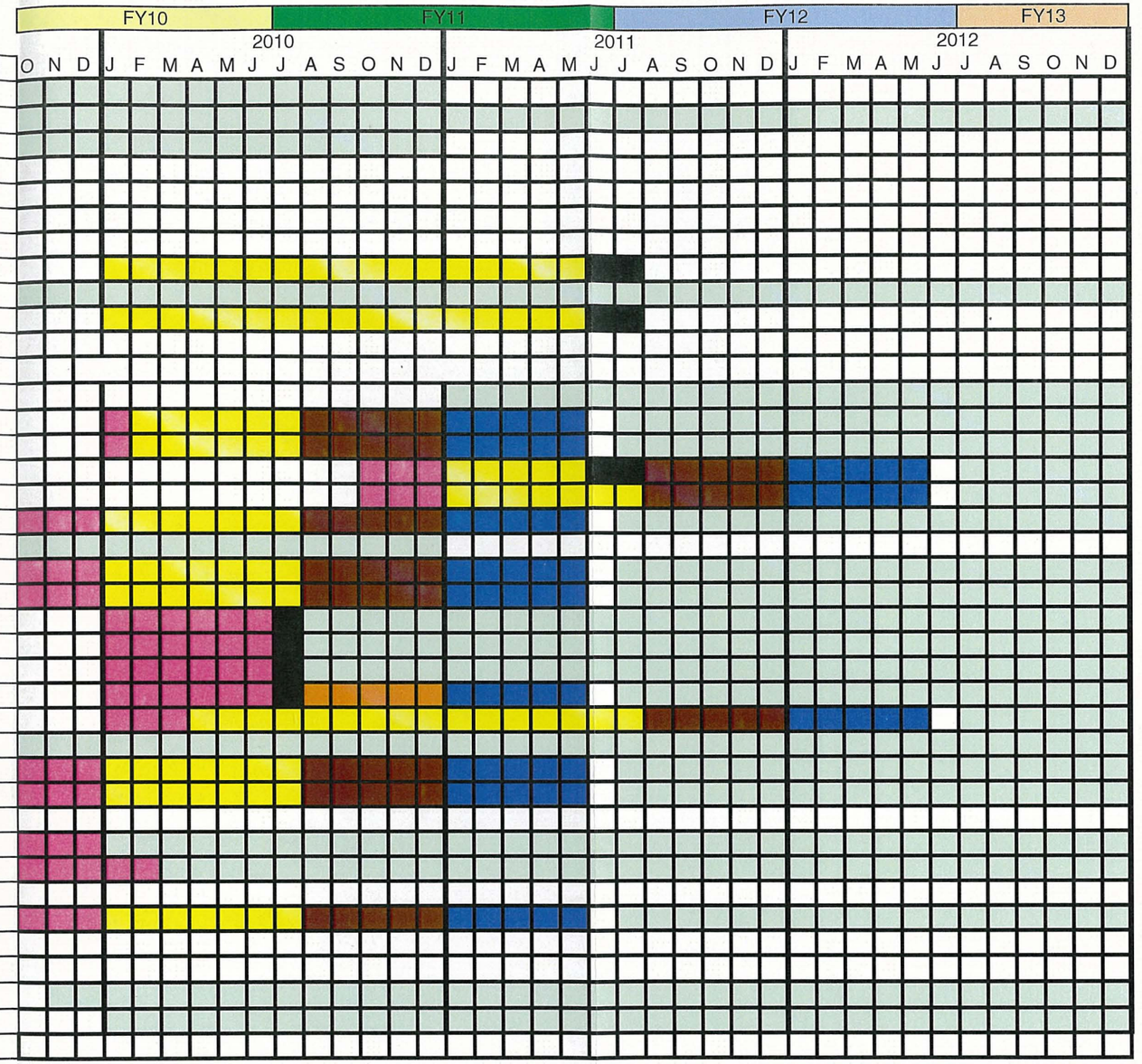
IMPLEMENTATION OF ZBB ACTION PLAN (IDWR)

	Identified Task	Recommended Action	Authority
Planning and Tech Services	State Water Plan	Slow planning effort	IDWR
	Comprehensive River Basin Plans	Develop only when deemed necessary	IDWR
	Water Resource Data Management	Integrate databases	IDWR
	Spatial Data using GIS	Reduce staff by 0.35 FTE - COMPLETE	IDWR
	Remote Sensing & Image Processing	Reduce staff by 0.65 FTE - COMPLETE	IDWR
	Water Right Accounting	Reduce staff by 1.00 FTE for FY10 - COMPLETE	IDWR
	Water Resource Data Acquisition	Take Over 2 Spring Gages-COMPLETE	IDWR
	Water Resource Data Management	Consolidate Servers and O&M With IT Section	IDWR
	Statewide Ground Water Quality Monitoring	Review Program to look for possible reductions	IDWR
	Geothermal Resources Monitoring and Evaluation	Explore transfer to OER	Legisl
	Miscellaneous	Eliminate two temporary employees - COMPLETE	IDWR
Water Management Division	Application for New WR	Develop on-line filing capability	IDWR
	Application for New WR	Revise IC to eliminate mail list for WR notice	Legisl
	Application for New WR & WR Changes	Eliminate statewide publication and certified mailing	Legisl
	WR Licensing	Require private exam for benefical use of WR	Legisl
	WR Licensing	Revise IC for reinstatement of WR permits	Legisl
	Statutory WR Claims	Eliminate notice requirements for exempt D & S	Legisl
	WR Changes	Improve database data entry and review process	IDWR
	WR Changes	Increase transfer application fee-complex transfers	Legisl
	WR Ownership	Revise IC to eliminate domestic owner change notice	Legisl
	Water Supply Bank for Natural Flow WR	Limit number of WR accepted into bank in some areas	IWRB
	Water Supply Bank for Natural Flow WR	Raise Rental Fees	IWRB
	Water Supply Bank for Natural Flow WR	Limit lease period to 5 years	IWRB
	Water Supply Bank for Natural Flow WR	Charge initial lease and annual escrow fees	Legisl
	Water Districts	Revise IC on WD responsibilities	Legisl
	Safety of Dams	Reduce frequency of dam inspections	IDWR
	Safety of Dams	Revise jurisdictional size to Nat. Dam S Prog	Legisl
	Safety of Dams	Authorize USACE & USBOR to inspect their dams	Legisl
	Groundwater Protection	Reduce staff by 0.50 FTE - COMPLETE	IDWR
	SRBA	Eliminate grants & contracts specialist position	IDWR
	SRBA	Restructure SRBA Organization	IDWR
			Legisl
	Application for New WR	Repeal 42-302 thru 304, 310: accomplished elsewhere	Legisl
			Legisl
	Public Awareness	Eliminate public information officer position	IDWR
	Financial	Assume grants & contracts oversight responsibility	IDWR
		Eliminate 15 temporary employees - COMPLETE	



- Business Planning
- Prepare budget/legislation
- Prepare rules
- Negotiate/lobby
- legislative session
- Implement Action
- Decision